



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 05-04-2022 16:04:03

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2021)
Selected Project Id : 00109738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00109738	Renforcement opérationnel du 4	Period :	Jan-Dec (2021)
Output # : 00108983	Renforcement opérationnel 4C	Impl. Partner :	02182 Ctr de Compét Change Climati
		Location :	Morocco
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : **ACTIVITY 1** (Capacité des acteurs renforcée)

Fund : 28310 (CCDRR-CC-Global)

64397 - Services to projects -CO staff	0.00	52,796.07	0.00	52,796.07
71305 - Local Consult.-Sht Term-Tech	0.00	6,480.18	0.00	6,480.18
71405 - Service Contracts-Individuals	0.00	103,447.49	0.00	103,447.49
71410 - MAIP Premium SC	0.00	32.14	0.00	32.14
71415 - Contribution to Security SC	0.00	- 54,788.36	0.00	- 54,788.36
71620 - Daily Subsistence Allow-Local	0.00	17,672.01	0.00	17,672.01
72125 - Svc Co-Studies & Research Serv	0.00	54,245.74	0.00	54,245.74
72135 - Svc Co-Communications Service	0.00	31,332.06	0.00	31,332.06
72425 - Mobile Telephone Charges	0.00	866.27	0.00	866.27
72505 - Stationery & other Office Supp	0.00	1,645.95	0.00	1,645.95
72510 - Publications	0.00	5,001.99	0.00	5,001.99
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	2,107.16	0.00	2,107.16
75105 - Facilities & Admin - Implement	0.00	29,603.61	0.00	29,603.61
75705 - Learning costs	0.00	149,206.04	0.00	149,206.04
76125 - Realized Loss	0.00	812.11	0.00	812.11
76135 - Realized Gain	0.00	- 558.77	0.00	- 558.77

Total for Fund 28310 0.00 399,901.69 0.00 399,901.69

Total for Activity ACTIVITY 1 0.00 399,901.69 0.00 399,901.69

Activity : **ACTIVITY 2** (Accompagnement des projets)

Fund : 28310 (CCDRR-CC-Global)

64397 - Services to projects -CO staff	0.00	50,000.00	0.00	50,000.00
71405 - Service Contracts-Individuals	0.00	18,891.26	0.00	18,891.26
71505 - UN Volunteers-Stipend & Allow	0.00	61.58	0.00	61.58
71520 - UNV_Volunteer_Learning	0.00	1.45	0.00	1.45
71535 - UNV-Medical Insurance	0.00	4.11	0.00	4.11
71540 - UNV-Global Charges	0.00	2.01	0.00	2.01
71592 - UNV_COST_RECOVERY_RECURRING	0.00	8.59	0.00	8.59
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	647.70	0.00	647.70
72125 - Svc Co-Studies & Research Serv	0.00	70,316.11	0.00	70,316.11
74596 - Services to projects -GOE	0.00	602.50	0.00	602.50
75105 - Facilities & Admin - Implement	0.00	11,242.83	0.00	11,242.83
76125 - Realized Loss	0.00	796.88	0.00	796.88
76135 - Realized Gain	0.00	- 217.96	0.00	- 217.96

Total for Fund 28310 0.00 152,357.06 0.00 152,357.06

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Output # : 00108983 Renforcement opérationnel 4C	Impl. Partner : 02182 Ctr de Compét Change Climati
	Location : Morocco

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY 2	0.00	152,357.06	0.00	152,357.06
Activity : ACTIVITY 3 (Initiatives d'excellence)				
Fund : 28310 (CCDRR-CC-Global)				
64397 - Services to projects -CO staff	0.00	47,203.93	0.00	47,203.93
71305 - Local Consult.-Sht Term-Tech	0.00	2,959.28	0.00	2,959.28
74210 - Printing and Publications	0.00	10,856.42	0.00	10,856.42
74596 - Services to projects -GOE	0.00	60.25	0.00	60.25
75105 - Facilities & Admin - Implement	0.00	4,886.38	0.00	4,886.38
Total for Fund 28310	0.00	65,966.26	0.00	65,966.26
Total for Activity ACTIVITY 3	0.00	65,966.26	0.00	65,966.26
Activity : ACTIVITY 4 (Plateforme MRV intégrée)				
Fund : 28310 (CCDRR-CC-Global)				
64397 - Services to projects -CO staff	0.00	50,000.00	0.00	50,000.00
71620 - Daily Subsistence Allow-Local	0.00	1,261.01	0.00	1,261.01
72125 - Svc Co-Studies & Research Serv	0.00	62,927.74	0.00	62,927.74
75105 - Facilities & Admin - Implement	0.00	9,135.10	0.00	9,135.10
Total for Fund 28310	0.00	123,323.85	0.00	123,323.85
Total for Activity ACTIVITY 4	0.00	123,323.85	0.00	123,323.85
Activity : ACTIVITY 5 (Etude préfiguration Fonds bleu)				
Fund : 28310 (CCDRR-CC-Global)				
64397 - Services to projects -CO staff	0.00	50,000.00	0.00	50,000.00
71415 - Contribution to Security SC	0.00	57,381.02	0.00	57,381.02
72115 - Svc Co-Natural Resources & Env	0.00	102,539.79	0.00	102,539.79
74596 - Services to projects -GOE	0.00	60.25	0.00	60.25
75105 - Facilities & Admin - Implement	0.00	16,798.48	0.00	16,798.48
Total for Fund 28310	0.00	226,779.54	0.00	226,779.54
Total for Activity ACTIVITY 5	0.00	226,779.54	0.00	226,779.54
Activity : ACTIVITY 6 (Initiative coopération sud-sud)				



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UN Development Programme

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Output # : 00108983 Renforcement opérationnel 4C	Impl. Partner :	02182 Ctr de Compét Change Climati
	Location :	Morocco

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 28310 (CCDRR-CC-Global)				
64397 - Services to projects -CO staff	0.00	50,000.00	0.00	50,000.00
71605 - Travel Tickets-International	0.00	1,753.25	0.00	1,753.25
71615 - Daily Subsistence Allow-Intl	0.00	5,201.00	0.00	5,201.00
71635 - Travel - Other	0.00	4,312.30	0.00	4,312.30
72125 - Svc Co-Studies & Research Serv	0.00	67,393.88	0.00	67,393.88
75105 - Facilities & Admin - Implement	0.00	10,292.84	0.00	10,292.84
Total for Fund 28310	0.00	138,953.27	0.00	138,953.27
Total for Activity ACTIVITY 6	0.00	138,953.27	0.00	138,953.27
Total for Output : 00108983	0.00	1,107,281.67	0.00	1,107,281.67
Project Total :	0.00	1,107,281.67	0.00	1,107,281.67

Directrice Nationale
du Projet Renforcement Opérationnel
du 4C Maroc : (RO4C-Maroc)

Signed By : Rajae CHAFIL Date : _____

Signed By : _____ Date : _____

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DP UN Development Programme
Report ID: unglcdrv

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Selected Fund Code : ALL
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Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2021)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46004 - Morocco - Dem. Governance	0.00	1,009.09	0.00	1,009.09
46005 - Morocco - Energy & Envirnmnt	0.00	1,106,272.58	0.00	1,106,272.58



Funds Utilization

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2021)
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Selected Outputs : ALL

Project/Award: 00109738 Renforcement opérationnel du 4

Period : As Of Dec31,2021

Output # 00108983 Impl. Partner :02182 Ctr de Compét Change Climati

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00